Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Thirty Six Crores Eighty Six Lakhs Ninety Eight Thousands Only (Rs.36,86,98,000/-) - Apportionment of Approved Budget for the Cultural Affairs Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1287 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Cultural Affairs Department for an amount of Rs.36,86,98,000 /-(Rupees Thirty Six Crores Eighty Six Lakhs Ninety Eight Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorCultural Affairs Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary to Government, Tourism, Art & Culture Department, A.P., Hyderabad.
The Director, Cultural Affairs Department, A.P., Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd.
The Fin (BG.III) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Cultural Affairs Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2205 Art and Culture							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office - Directorate of Cultural Affairs							
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,10,000	27,500	27,500	27,500	27,500	1,10,000	..
132 Other Office Expenses	9,35,000	2,33,750	2,33,750	2,33,750	2,33,750	9,35,000	..
133 Water and Electricity Charges	2,48,000	62,000	62,000	62,000	62,000	2,48,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
240 Petrol, Oil and Lubricants	14,000	3,500	3,500	3,500	3,500	14,000	..
300 Other Contractual Services	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
M.H.101 Fine Arts Education							
S.H.(04) Govt. Music Colleges							
020 Wages							
021 Daily Wage Employees	1,20,000	30,000	30,000	30,000	30,000	1,20,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	12,500	12,500	12,500	12,500	50,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,10,000	27,500	27,500	27,500	27,500	1,10,000	..
132 Other Office Expenses	1,87,000	46,750	46,750	46,750	46,750	1,87,000	..
133 Water and Electricity Charges	4,10,000	1,02,500	1,02,500	1,02,500	1,02,500	4,10,000	..
140 Rents, Rates and Taxes	30,86,000	15,43,000	7,71,500	7,71,500	..	30,86,000	..
300 Other Contractual Services	6,00,000	1,50,000	1,50,000	3,00,000	..	6,00,000	..
M.H.102 Promotion of Arts and Culture							
S.H.(04) Assistance to Various Institutions							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,00,000	20,00,000	20,00,000	10,00,000	..	50,00,000	..
S.H.(05) Old Age Pensions to Artistes							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	12,14,28,000	4,50,00,000	3,00,00,000	3,00,00,000	1,64,28,000	12,14,28,000	..
S.H.(20) Assistance to Cultural Academies							
310 Grants-in-Aid							
312 Other Grants-in-Aid	26,00,000	13,00,000	13,00,000	..	..	26,00,000	..
2205 Art and Culture							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(01) Headquarters Office - Directorate of Cultural Affairs							
500 Other Charges							
503 Other Expenditure	13,00,00,000	5,00,00,000	3,25,00,000	3,25,00,000	1,50,00,000	13,00,00,000	..
M.H.101 Fine Arts Education							
G.H.11 State Development Plan							
S.H.(04) Govt. Music Colleges							
500 Other Charges							
503 Other Expenditure	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	..
M.H.102 Promotion of Arts and Culture							
G.H.11 State Development Plan							
S.H.(24) Cultural Celebrations							
500 Other Charges							
503 Other Expenditure	65,00,000	50,00,000	15,00,000	..	..	65,00,000	..
S.H.(26) Kuchipudi Natyaramam							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	2,50,00,000	2,50,00,000	..	..	5,00,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(24) Cultural Celebrations							
500 Other Charges							
503 Other Expenditure	2,50,00,000	1,80,00,000	35,00,000	35,00,000	..	2,50,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(24) Cultural Celebrations							
500 Other Charges							
503 Other Expenditure	2,00,00,000	60,00,000	50,00,000	50,00,000	40,00,000	2,00,00,000	..
Total	**36,86,98,000**	**15,51,14,000**	**10,28,42,500**	**7,41,92,500**	**3,65,49,000**	**36,86,98,000**	**..**